

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
SECRETARIA ACADEMICA	\$3,691,556.00	\$1,342,754.47	\$5,034,310.47	\$1,081,645.94	\$1,081,645.94	\$3,952,664.53
DIVULGACION Y VINCULACION SOCIAL UNIVERSITARIA	\$621,000.00	\$0.00	\$621,000.00	\$165,674.81	\$165,674.81	\$455,325.19
PLANEACION Y DESARROLLO	\$215,585.00	\$44,415.00	\$260,000.00	\$74,095.00	\$74,095.00	\$185,905.00
SECRETARIA ADMINISTRATIVA	\$27,126,160.00	\$580,111.79	\$27,706,271.79	\$9,566,729.55	\$9,164,500.03	\$18,139,542.24
Sin Ramo/Dependencia	\$31,654,301.00	\$1,967,281.26	\$33,621,582.26	\$10,888,145.30	\$10,486,916.78	\$22,733,436.36
Total del Gasto	\$31,654,301.00	\$1,967,281.26	\$33,621,582.26	\$10,888,145.30	\$10,486,916.78	\$22,733,436.36



 L.C. JUAN MANUEL RAMÍREZ SOLARES
 SUBDIRECTOR DE ADMINISTRACIÓN



 L.C. GABRIEL GALVÁN PARDO
 SECRETARIO ADTVO. / ENCARGADO DE LA RECTORÍA